

# Projects for Cherokee County and Cities



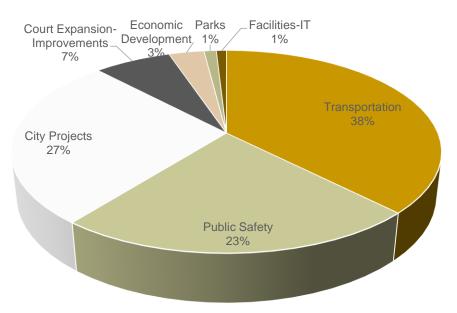
## SPLOST RENEWAL



- November 7, 2017 referendum
- If passed, extends SPLOST for 6 years (NOT A NEW TAX).
- Will fund needed infrastructure (\$252 million)
- A wise investment in Cherokee County's future, with an estimated 30% of the sales tax paid by visitors to Cherokee County.

# Proposed Projects \$252 million

Transportation (Roads):	\$95.0 M
Public Safety:	\$58.6 M
City Projects:	\$68.8 M
Court Expansion-Improvements:	\$17.5 M
<b>Economic Development:</b>	\$8.00 M
Park Projects:	\$2.80 M
Facilities-IT Projects:	\$2.30 M



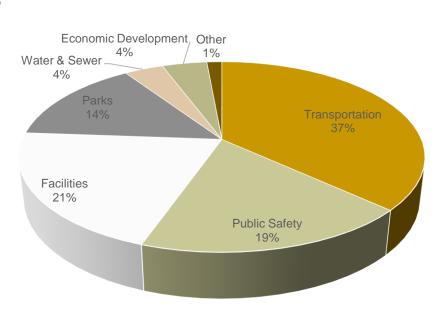


## City Projects

\$68.8 million

Transpor	rtation:
----------	----------

- Public Safety:
- Facilities:
- Parks:
- Water & Sewer:
- Economic Development:
- Other:





\$25.8 M

\$13.1 M

\$14.6 M

\$10.1 M

\$2.6 M

\$3.0 M

\$1.0 M

#### Transportation projects

\$95 Million



Resurfacing	\$15.0 M
Roads & Bridges Department Road Construction	\$13.8 M
Bells Ferry Road Bridge	\$2.2 M
Trickum Road Improvements	\$3.0 M
SR 140 Preliminary Engineering	\$7.0 M
Bridge Replacements	\$5.0 M
Substandard Road Upgrades	\$6.0 M
Traffic Signal Upgrades	\$2.0 M
Airport Expansion	\$6.0 M
Sidewalks & Multi-Use Trails	\$11.0 M
Intersection Improvements	\$5.0 M
I-575 @ Towne Lake Pkwy Intersection Improvements	\$1.2 M
I-575 @ Ridgewalk Pkwy Intersection Improvements	\$1.2 M
E. Cherokee Drive Intersection Improvements	\$4.5 M
Facilities, Vehicles & Equipment	\$6.5 M

Note: Local Funding will be used to leverage Federal & State Funding totaling \$48.9 M

#### Public Safety Projects \$58.6 million



Replacement Fire Stations	\$12.9 M
Fire Station Renovations	\$1.0 M
Fire Apparatus, Vehicles & Equipment	\$4.8 M
EMS (Ambulances & Equipment	\$2.3 M
<b>Emergency Communication Equipment</b>	\$9.6 M
Jail Expansion	\$23.0 M
Animal Control/Marshal Vehicles	\$1.0 M
Patrol Vehicles, Equipment & Facilities	\$4.0 M

### Other Projects \$30.3 Million



Park Projects	\$2.8 M
Courthouse Expansion & Improvements	\$17.5 M
General Facilities	\$1.0 M
<b>Economic Development</b>	\$8.0 M
IT (Cyber & Other Improvements)	\$1.0 M

